

# **Supplementary Council Agenda**



**Epping Forest  
District Council**

## **Council Thursday, 18th February, 2016**

**Place:** Council Chamber, Civic Offices, High Street, Epping

**Room:** Council Chamber

**Time:** 7.30 pm

**Committee Secretary:** Council Secretary: Simon Hill  
Tel: 01992 564249 Email:  
democraticservices@eppingforestdc.gov.uk

### **12 .2 Supplementary 2 - Council Budget appendices (Pages 3 - 6)**

(Finance Portfolio Holder) To consider the appendices 8 a, b c.

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**PART A : ANALYSIS OF MAJOR PRECEPTING AUTHORITIES 2016/17**

Authorities	Tax Base No.'s	Precept 2016/17	Council Tax Band D	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£	£	£
Essex County Council	52,257.8	59,058,108	1,130.13	753.42	878.99	1,004.56	1,130.13	1,381.27	1,632.41	1,883.55	2,260.26
Essex Police Authority	52,257.8	7,948,411	152.10	101.40	118.30	135.20	152.10	185.90	219.70	253.50	304.20
Essex Fire Authority	52,257.8	3,536,808	67.68	45.12	52.64	60.16	67.68	82.72	97.76	112.80	135.36
District Expenses	52,257.8	7,774,393	148.77	99.18	115.71	132.24	148.77	181.83	214.89	247.95	297.54

**PART B : SUMMARY - COUNCIL TAX RATES INCLUDING ALL PRECEPTS 2016/17**

Abess, Berners and Beauchamp Roding	213.9	5,200	24.31	1,015.33	1,184.55	1,353.77	1,522.99	1,861.43	2,199.87	2,538.32	3,045.98
Buckhurst Hill	5,108.0	351,867	68.89	1,045.05	1,219.22	1,393.40	1,567.57	1,915.92	2,264.27	2,612.62	3,135.14
Chigwell	5,981.8	285,126	47.67	1,030.90	1,202.72	1,374.53	1,546.35	1,889.98	2,233.62	2,577.25	3,092.70
Epping Town	5,107.2	436,751	85.52	1,056.13	1,232.16	1,408.18	1,584.20	1,936.24	2,288.29	2,640.33	3,168.40
Epping Upland	393.2	14,487	36.84	1,023.68	1,194.29	1,364.91	1,535.52	1,876.75	2,217.97	2,559.20	3,071.04
Fyfield	414.8	11,067	26.68	1,016.91	1,186.39	1,355.88	1,525.36	1,864.33	2,203.30	2,542.27	3,050.72
High Ongar	544.2	12,686	23.31	1,014.66	1,183.77	1,352.88	1,521.99	1,860.21	2,198.43	2,536.65	3,043.98
Lambourne	858.3	32,695	38.09	1,024.51	1,195.27	1,366.02	1,536.77	1,878.27	2,219.78	2,561.28	3,073.54
Loughton Town	12,090.4	594,600	49.18	1,031.91	1,203.89	1,375.88	1,547.86	1,891.83	2,235.80	2,579.77	3,095.72
Matching	426.3	14,196	33.30	1,021.32	1,191.54	1,361.76	1,531.98	1,872.42	2,212.86	2,553.30	3,063.96
Moreton, Bobbingworth and the Lavers	571.8	14,059	24.59	1,015.51	1,184.77	1,354.02	1,523.27	1,861.77	2,200.28	2,538.78	3,046.54
Nazeing	2,024.4	70,613	34.88	1,022.37	1,192.77	1,363.16	1,533.56	1,874.35	2,215.14	2,555.93	3,067.12
North Weald Bassett	2,484.5	172,034	69.24	1,045.28	1,219.49	1,393.71	1,567.92	1,916.35	2,264.77	2,613.20	3,135.84
Ongar Town	2,674.0	279,604	104.56	1,068.83	1,246.96	1,425.10	1,603.24	1,959.52	2,315.79	2,672.07	3,206.48
Roydon	1,292.4	29,327	22.69	1,014.25	1,183.29	1,352.33	1,521.37	1,859.45	2,197.53	2,535.62	3,042.74
Sheering	1,309.9	33,958	25.92	1,016.40	1,185.80	1,355.20	1,524.60	1,863.40	2,202.20	2,541.00	3,049.20
Stanford Rivers	349.6	20,298	58.06	1,037.83	1,210.80	1,383.77	1,556.74	1,902.68	2,248.62	2,594.57	3,113.48
Stapleford Abbotts	512.0	9,447	18.45	1,011.42	1,179.99	1,348.56	1,517.13	1,854.27	2,191.41	2,528.55	3,034.26
Stapleford Tawney	73.6	1,537	20.88	1,013.04	1,181.88	1,350.72	1,519.56	1,857.24	2,194.92	2,532.60	3,039.12
Theydon Bois	1,976.0	106,190	53.74	1,034.95	1,207.44	1,379.93	1,552.42	1,897.40	2,242.38	2,587.37	3,104.84
Theydon Garnon	76.9	1,000	13.00	1,007.79	1,175.75	1,343.72	1,511.68	1,847.61	2,183.54	2,519.47	3,023.36
Theydon Mount	114.2	1,400	12.26	1,007.29	1,175.18	1,343.06	1,510.94	1,846.70	2,182.47	2,518.23	3,021.88
Waltham Abbey Town	7,431.1	771,765	103.86	1,068.36	1,246.42	1,424.48	1,602.54	1,958.66	2,314.78	2,670.90	3,205.08
Willingale	229.3	4,182	18.24	1,011.28	1,179.83	1,348.37	1,516.92	1,854.01	2,191.11	2,528.20	3,033.84

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## PART C : CHANGES IN BAND D CHARGES

Authorities	Council Tax Requirement		Council Tax Band D		Increase
	2015/16 £	2016/17 £	2015/16 £	2016/17 £	%
Essex County Council	55,637,253	59,058,108	1,086.75	1,130.13	3.99
Police and Crime Commissioner for Essex	7,533,491	7,948,411	147.15	152.10	3.36
Essex Fire Authority	3,400,438	3,536,808	66.42	67.68	1.90
District Expenses	7,616,474	7,774,393	148.77	148.77	0.00
Abbess, Berners and Beauchamp Roding	5,200	5,200	25.04	24.31	-2.92
Buckhurst Hill	346,432	351,867	68.89	68.89	0.00
Chigwell	271,451	285,126	46.21	47.67	3.16
Epping Town	409,609	436,751	83.84	85.52	2.00
Epping Upland	14,777	14,487	36.84	36.84	0.00
Fyfield	10,882	11,067	26.68	26.68	0.00
High Ongar	13,500	12,686	24.95	23.31	-6.57
Lambourne	32,118	32,695	38.71	38.09	-1.60
Loughton Town	586,599	594,600	49.18	49.18	0.00
Matching	13,770	14,196	32.70	33.30	1.83
Moreton, Bobbingworth and the Lavers	13,643	14,059	24.95	24.59	-1.44
Nazeing	68,752	70,613	34.54	34.88	0.98
North Weald Bassett	171,892	172,034	70.41	69.24	-1.66
Ongar Town	268,336	279,604	102.46	104.56	2.05
Roydon	28,900	29,327	22.83	22.69	-0.61
Sheering	31,066	33,958	24.08	25.92	7.64
Stanford Rivers	19,900	20,298	57.18	58.06	1.54
Stapleford Abbotts	5,391	9,447	10.58	18.45	74.39
Stapleford Tawney	1,522	1,537	19.19	20.88	8.81
Theydon Bois	104,986	106,190	53.74	53.74	0.00
Theydon Garnon	1,000	1,000	13.09	13.00	-0.69
Theydon Mount	1,400	1,400	12.53	12.26	-2.15
Waltham Abbey Town	734,407	771,765	101.82	103.86	2.00
Willingale	4,142	4,182	18.24	18.24	0.00

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